

FACULTY SENATE MEETING MINUTES

May 1, 2020 Faculty Senate Chair: Anne Flesher

Faculty Senate YeVonne Allen

Chair - Elect:



Movant : Senator Ben Scheible Second: Senator Julia Hammett

Vote:



Chair - Elect Allen detailed the actions and background from the Textboo k Taskforce meeting , suggestions for the document, and email vote. Chair - Elect Allen called for a motion to approve the Textbook Guidelines.



- 6% is about \$2.3 M
- o 14% is about \$5.4M
- We are also considering the possibility of 20% and 25% cuts.
- o 20% is about \$7.6M, 25% is about \$9.6M

COVID - 19 stimulus money from the Fed totals about \$3.3M - half of that must be used for students - scholarships, etc., the other can be used to offset the budget cuts.

Because the bulk of TMCC's budget (80%), is tied to compensation, we are looking at hiring freezes and furloughs. A directive from NSHE is to implement Furloughs for professional staff of 2.3% or 4.6% for the 10% and 14% cuts respectively. Also a \$3 fe e per class at 14%. Jim New and the Budget office have shared a ton of budget info, and Institutional Research has also shared a lot of data. Kudos to Jim , Fred , the budget office , and Cheryl Scott in IR .

At this time, the BTRF are swimming through the data, we are gathering suggestions, reviewing past budget reductions strategies, etc. There is a commitment to keep cuts as far away from students as possible and to use the mission and core values to guide the process.