

<b>Student Tuition and Fees</b>	<b>1,300,000.00</b>	<b>1,300,000.00</b>	<b>-</b>
<b>Hourly Fringe Benefits</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>-</b>
		<b>15</b>	
	<b>424,804.00</b>	<b>454,004.00</b>	<b>29,200.00</b>