

TMCC Calendar Year 2021 Summer Session Budget - Revenue and Expenditures Comparison Summary

Company: Truckee Meadows Community College

Budget Structure: Summer Session - Child

Period: FY 2021 - 12 June

Previous CY Budget: TMCC 2020 Summer Session Budgets - child

Current CY Budget: TMCC 2021 Summer Session Budgets - child

Ledger Account	Original Budget - Previous CY	Original Budget - Current CY	Difference
Budget Sources			
All Sources Total	\$1,500,450.00	\$1,500,450.00	\$0.00
Sources	\$1,500,450.00	\$1,500,450.00	\$0.00
Student Tuition and Fees	\$1,500,450.00	\$1,500,450.00	\$0.00
Budget Uses			
All Uses	\$1,500,450.00	\$1,500,450.00	\$0.00
Personnel Costs	\$941,432.00	\$941,432.00	\$0.00
Professional Salaries	\$760,000.00	\$760,000.00	\$0.00
Classified and Technologist Salaries	\$34,000.00	\$34,000.00	\$0.00
Hourly Wages	\$10,000.00	\$10,000.00	\$0.00
Fringe Benefits	\$137,432.00	\$137,432.00	\$0.00
Operations	\$559,018.00	\$559,018.00	\$0.00
General Operations	\$19,000.00	\$19,000.00	\$0.00
Facilities & Administration Expense	\$364,964.00	\$364,964.00	\$0.00
Budgeted Reserves-Uses	\$175,054.00	\$175,054.00	\$0.00
Net Budget/Balance	\$0.00	\$0.00	\$0.00