

**Revenue by Source**

**STATE APPROPRIATION**

General Fund	33,500,729	33,500,729	-
Retention Incentives	-	321,577	321,577
COLA	234,978	-	(234,978)
Total State Appropriation	33,735,707	33,822,306	86,599

**OTHER REVENUE SOURCES**

Registration Fees	13,967,189	11,356,840	(2,610,349)
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