

Revenue by Source

STATE APPROPRIATION

General Fund	35,038,431	67.08%	35,191,759	62.80%	153,328	0.44%
COLA	3,201,992	6.13%	6,503,675	11.61%	3,301,683	103.11%
AB 491 Enrollment Recovery	1,012,772	1.94%	429,722	0.77%	(583,050)	0.00%
SB 375 Nursing Expansion	-	0.00%	651,917	1.16%	651,917	0.00%
Total State Appropriation	39,253,195	75.15%	42,777,073	76.34%	3,523,878	103.55%

OTHER REVENUE SOURCES

Registration Fees	11,225,297	21.49%	11,443,646	20.42%	218,349	1.95%
Non-Resident Tuition	1,649,603	3.16%	1,704,456	3.04%	54,853	3.33%
Miscellaneous Student Fees	96,765	0.19%	96,765	0.17%	-	0.00%
Operating Capital Investment	11,434	0.02%	11,434	0.02%	-	0.00%
